

## SAMPLE ANNUAL BUDGET

### FREMONT COMMUNITY JOINT PLANNING COMMISSION Cost Allocation Calculations - \$10,000 Budget

Name of Governmental Unit	2000 Population	% of Total Area Population <sup>(1)</sup>	Factor Weight @ 50% <sup>(2)</sup>	2005 Real Taxable Value <sup>(3)</sup>	% of Real Taxable Value	Factor Weight @ 50% <sup>(2)</sup>	Combined Factor Weights	Cost Allocation
City of Fremont	4,224	39.08%	19.54%	\$106,248,160	39.91%	19.95%	39.49%	\$3,949
Dayton Township	2,002	18.52%	9.26%	\$50,819,929	19.09%	9.54%	18.81%	\$1,881
Sheridan Charter Township	2,423	22.42%	11.21%	\$61,796,483	23.21%	11.60%	22.81%	\$2,281
Sherman Township	2,159	19.98%	9.99%	\$47,384,820	17.80%	8.90%	18.89%	\$1,889
<b>TOTALS</b>	<b>10,808</b>	<b>100.00%</b>	<b>50.00%</b>	<b>\$266,249,392</b>	<b>100.00%</b>	<b>50.00%</b>	<b>100.00%</b>	<b>\$10,000</b>

(1) Population- Source: 2000 U.S. Census of Population

(2) Formula equally weights population (50%) and taxable value (50%).

(3) Taxable Value- Source: 2005 Newaygo County Equalization Report. Represents the taxable value of only real property (not personal) on the ad valorem (not IFT) assessment rolls.

As of 1/10/06