

**FREMONT AREA PARKS AND RECREATION
Capital Improvements Schedule 2007 - 2011**

Calendar Year 2007

See Map 9

Project Description	Cost Estimate*	Possible Funding Sources (See Glossary)	Project Status
<p>Recreation Center (swimming, track, racquetball, tennis, weight training, skating...) <ul style="list-style-type: none"> • Feasibility study & analysis of potential sites • Consider combining w/Outdoor Facility </p>	TBD	FPSD, FAC, FACF, Donors Local Businesses	
<p>Outdoor Facility <ul style="list-style-type: none"> • Feasibility study & analysis of potential sites <ul style="list-style-type: none"> • Evaluate potential for collaboration with Newaygo Recreation Authority • Game-quality soccer fields (2) • Baseball Fields (3), Football Fields (2) • Restrooms/Concession Stand/Parking </p>	TBD	FAC, FPSD, FACF Foundations, Authority Millage	Completed Individually
<p>Sheridan Charter Township Property (88th St. & Osborn Rd.) <ul style="list-style-type: none"> • Continue schematic design process & discussion on property plans • Mountain Bike Trails approved and to be constructed by private group </p>	\$8,000 ?	FAC, Donors Donors	
<p>Soccer Field <ul style="list-style-type: none"> • Finish improvements to FPS "varsity" soccer field </p>	TBD		
<p>Branstrom Park <ul style="list-style-type: none"> • Install Electronic Scoreboard </p>	\$10,000	FACF, COF, Donors	
<p>ADA Assessment <ul style="list-style-type: none"> • Complete thorough ADA assessment of each new park </p>	TBD	FAC	

Town and Country Pathway

• Finish construction of Phase II.	\$200,000	FAC, FACF, State MDNR, Donors,	
• Complete Phase II enhancements (signs, benches, bike rack)	\$9,000	MI District #10 Health Dept. Grant	
• Design and Construct additional phase(s)	\$400,000	Funds Award/Engineering	
• Evaluation/identification of pathway extension to observation point on Fremont Lake	\$150,000	State Grants, Donors	

Non-Motorized Pathway

• Evaluation/identification of non-motorized pathway traversing through Sherman Township and connections with regional trail systems	TBD	FAC	
--	-----	-----	--

Recreation Authority (to construct & maintain recreational programs/facilities)

• Evaluate establishment of Recreation Authority	TBD	FAC	
--	-----	-----	--

Sherman Township Boat Launch & Beach

• Investigate & evaluate opportunities for improvements to current site	TBD	FAC	
---	-----	-----	--

Robinson Lake Public Boat Launch

• Investigate & evaluate opportunities for improvements to current site	TBD	FAC	
---	-----	-----	--

General

• Investigate (& possibly purchase) potential park & recreational land acquisition opportunities	TBD	FAC, MNRTF, TNC, TPL, Donors, Foundations	On-going
• Investigate acquisition and improvement of lands in conjunction w/ Newaygo Conservation District (NCD)	TBD	FAC, MNRTF, TNC, TPL, Donors, Foundations	On-going
• Evaluate and investigate recreation programming opportunities and feasibility of existing facilities	TBD	FAC	On-going
• Evaluate and investigate new marketing and promotional opportunities	TBD	FAC	On-going

* All cost estimates are general in nature and must be reevaluated when scopes of work are more defined.

**FREMONT AREA PARKS AND RECREATION
Capital Improvements Schedule 2007 - 2011
Calendar Year 2008**

Project Description	Cost Estimate*	Possible Funding Sources (See Glossary)	Project Status
<p>Recreation Center (swimming, track, racquetball, tennis, weight training, skating...)</p> <ul style="list-style-type: none"> • Secure funding • Site acquisition & design 	<p>TBD</p> <p>TBD</p>	<p>FAC</p> <p>FAC, FACF, FPCF, Donors, Bonds, Millage, Spec. Assessment</p>	
<p>Outdoor Facility</p> <ul style="list-style-type: none"> • Secure funding & start construction: <ul style="list-style-type: none"> • Game-quality soccer fields (2) • Baseball Fields (3), Football Fields (2) • Restrooms/Concession Stand/Parking 	<p>TBD</p>	<p>FAC, FPSD, FACF, Foundations, Donors, Authority Millage</p>	
<p>Sheridan Charter Township Property (88th St. & Osborn Rd.)</p> <ul style="list-style-type: none"> • Secure funding, complete grant application for design work 	<p>\$4,000</p>	<p>FAC</p>	
<p>Town and Country Pathway</p> <ul style="list-style-type: none"> • Design and planning of additional phase(s) • Secure funding for pathway extension to observation point on Fremont Lake 	<p>TBD</p>	<p>Rec. Authority Millage, State Grants</p> <p>Donors & other Misc. Grants</p>	
<p>Non-Motorized Pathway</p> <ul style="list-style-type: none"> • Evaluation/identification of non-motorized pathway traversing through Sherman Township 	<p>TBD</p>	<p>FAC</p>	
<p>Recreation Authority (to construct & maintain recreational programs/facilities)</p> <ul style="list-style-type: none"> • Evaluate possible millage proposal for Aug. or Nov. ballot 	<p>TBD</p>	<p>FAC</p>	

Branstrom Park

• Evaluate and investigate enhancements of sledding hill \$4,000 COF

General

• Investigate (& possibly purchase) potential park & recreational land acquisition opportunities TBD FAC, MNRTF, TNC, TPL, Donors, Foundations On-going

• Investigate acquisition and improvement of lands in conjunction w/ Newaygo Conservation District (NCD) TBD FAC, MNRTF, TNC, TPL, Donors, Foundations On-going

• Evaluate and investigate recreation programming opportunities and feasibility of existing facilities TBD FAC On-going

• Evaluate and investigate new marketing and promotional opportunities TBD FAC On-going

* All cost estimates are general in nature and must be reevaluated when scopes of work are more defined.

**FREMONT AREA PARKS AND RECREATION
Capital Improvements Schedule 2007 - 2011
Calendar Year 2009**

Project Description	Cost Estimate*	Possible Funding Sources (See Glossary)	Project Status
<p>Recreation Center (swimming, track, racquetball, tennis, weight training, skating...) <ul style="list-style-type: none"> • Construct Recreation Center or remodel an existing building </p>	TBD	FAC, FACF, Millage	
<p>Outdoor Facility <ul style="list-style-type: none"> • Complete construction of new facility of needed: <ul style="list-style-type: none"> • Game-quality soccer fields (2) • Baseball Fields (3), Football Fields (2) • Restrooms/Concession Stand/Parking </p>	TBD	FAC, FPSD, FACF, Foundations, Donors, Authority Millage	
<p>Sheridan Charter Township Property (88th St. & Osborn Rd.) <ul style="list-style-type: none"> • Construction of improvements possibly including <ul style="list-style-type: none"> • Picnic areas/pavilion • Non-paved trails, rustic camp sites • Parking, controlled access, small playground equipment </p>		MNRTF, FAC, FACF, Donors, Foundations, Millage, SA's	
<p>Town and Country Pathway <ul style="list-style-type: none"> • Design and planning of additional phase(s) </p>	TBD	Rec. Authority Millage, State Grants Donors & other Misc. Grants	
<p>Non-Motorized Pathway <ul style="list-style-type: none"> • Evaluation/identification of non-motorized pathway traversing through Sherman Township </p>	TBD	FAC	
<p>Level of Service (LOS) Evaluation <ul style="list-style-type: none"> • Conduct LOS evaluation of each recreation facility </p>	TBD	FAC, FACF	

General

• Investigate (& possibly purchase) potential park & recreational land acquisition opportunities	TBD	FAC, MNRTF, TNC, TPL, Donors, Foundations	On-going
• Investigate acquisition and improvement of lands in conjunction w/ Newaygo Conservation District (NCD)	TBD	FAC, MNRTF, TNC, TPL, Donors, Foundations	On-going
• Evaluate and investigate recreation programming opportunities and feasibility of existing facilities	TBD	FAC	On-going
• Evaluate and investigate new marketing and promotional opportunities	TBD	FAC	On-going

* All cost estimates are general in nature and must be reevaluated when scopes of work are more defined.

**FREMONT AREA PARKS AND RECREATION
Capital Improvements Schedule 2007 - 2011
Calendar Year 2010**

Project Description	Cost Estimate*	Possible Funding Sources (See Glossary)	Project Status
<i>Town and Country Pathway</i>			
• Design and planning of additional phase(s)	TBD	Rec. Authority Millage, State Grants	
<i>Non-Motorized Pathway</i>			
• Evaluation/identification of non-motorized pathway traversing	TBD	FAC	
Level of Service (LOS) Evaluation			
• Complete LOS evaluation of each recreation facility	TBD	FAC, FACF	
<i>General</i>			
• Investigate (& possibly purchase) potential park & recreational land acquisition opportunities	TBD	FAC, MNRTF, TNC, TPL, Donors, Foundations	On-going
• Investigate acquisition and improvement of lands in conjunction w/ Newaygo Conservation District (NCD)	TBD	FAC, MNRTF, TNC, TPL, Donors, Foundations	On-going
• Evaluate and investigate recreation programming opportunities and feasibility of existing facilities	TBD	FAC	On-going
• Evaluate and investigate new marketing and promotional opportunities	TBD	FAC	On-going

* All cost estimates are general in nature and must be reevaluated when scopes of work are more defined.

**FREMONT AREA PARKS AND RECREATION
Capital Improvements Schedule 2007 - 2011
Calendar Year 2011**

Project Description	Cost Estimate*	Possible Funding Sources (See Glossary)	Project Status
<i>Town and Country Pathway</i>			
• Design and planning of additional phase(s)	TBD	Rec. Authority Millage, State Grants	
<i>Non-Motorized Pathway</i>			
• Evaluation/identification of non-motorized pathway traversing	TBD	FAC	
<i>General</i>			
• Investigate (& possibly purchase) potential park & recreational land acquisition opportunities	TBD	FAC, MNRTF, TNC, TPL, Donors, Foundations	On-going
• Investigate acquisition and improvement of lands in conjunction w/ Newaygo Conservation District (NCD)	TBD	FAC, MNRTF, TNC, TPL, Donors, Foundations	On-going
• Evaluate and investigate recreation programming opportunities and feasibility of existing facilities	TBD	FAC	On-going
• Evaluate and investigate new marketing and promotional opportunities	TBD	FAC	On-going

* All cost estimates are general in nature and must be reevaluated when scopes of work are more defined.



