

2005 Proposed Joint Planning Commission Budget

Chart of Accounts #

Income					
404	Planning				
404-405	Membership Contributions	\$ 8,000.00		Township and Village Dues	
404-406	Planning & Zoning Fees	\$ -		Fees charged individuals or entities making requests to the board.	
	Total Income	\$ 8,000.00			
Expenses					
400	Planning				
410	Planning Commission				
410-703	Salaries	\$ 4,005.00		15 Meetings (\$25.00 per meeting) +Training	
410-727	Office Supplies	\$ 500.00		Office supplies such as paper, pencils, copies	
410-729	Publications	\$ -		Required legal publications	
410-744	Webpage/Internet	\$ -			
410-955	Miscellaneous	\$ 679.00			
410-958	Dues & Subscriptions	\$ 750.00		Dues and Subscriptions to organizations such as Michigan Society of Planning (\$600.	
410-959	Meetings, Workshops, & Conf.	\$ 1,500.00		Training and networking opportunities (MSP classes \$75.00 for members, \$600.00 fo	
410-961	Mileage	\$ 566.00		Mileage paid for attending classes and conferences (\$0.42 per mile)	
	Total Planning Commission	\$ 8,000.00			
710	Contractual Services				
710-210	Attorney Fees	\$ -		Costs associated with review of submitted proposals	
710-403	Planning Consultant	\$ -		Costs associated with review of submitted proposals	
710-447	Engineering Consultant	\$ -		Costs associated with review of submitted proposals	
710-955	Miscellaneous	\$ -			
	Total Contractual Services	\$ -			
	Total Expenses	\$ 8,000.00			
		\$	%	\$ 8,000.00	Membership Contributions from Budget
	Village of Bellevue Real Taxable Value	\$ 16,353,400.00	28%	\$ 2,265.06	Annual Membership Dues
	Bellevue Township Real Taxable Value*	\$ 41,405,300.00	72%	\$ 5,734.94	Annual Membership Dues
	Total Real Taxable Value	\$ 57,758,700.00	100%	\$ 8,000.00	

*Bellevue Townships Real Taxable Value has the Village of Bellevue Real Taxable Value Excluded.
 Bellevue Township (\$57,758,700.00-\$16,353,400.00=\$41,405,300.00)

.00 Group Membership)
r on site training)